WENDELL CEMETERY MAINTENANCE DISTRICT

P. O. Box 71 - Wendell, ID 83355

(208) 536-6187

15 August, 2023

TO: Times News - Legals
ATTN: **Ph: 735-3253 Fax: 734-5538** *(temporary)*
Email: legals@magicvalley.com

FROM: Wendell Cemetery District
Karen Isaacson, Clerk, 536-6187
email: wcemclerk@safelink.net

Please find attached the 2023-2024 Proposed Budget of the Wendell Cemetery Maintenance District, Wendell, Idaho.

As per Idaho Code Title 27 for Cemeteries and Crematoriums (IC 27-126), this notice needs to be included in the Public Notices of the Times News within 10 days prior to the **Public Hearing which is scheduled for Monday, August 28th 2023.**

Please publish the attached Proposed Budget on Saturday, August 19th, 2023.

Thank you for your assistance.

Sincerely,

/s/
Karen Isaacson, Clerk
Wendell Cemetery District

NOTICE OF PUBLIC HEARING

Proposed Budget for the
WENDELL CEMETERY MAINTENANCE DISTRICT
October 1, 2023 through September 30, 2024

Notice is hereby given that on Monday, 28 August, 2023, at 7:00 pm at the Wendell Cemetery; a public hearing will be conducted by the Board of Commissioners of the Wendell Cemetery Maintenance District on the proposed budget for October 1, 2023 through September 30, 2024. At said hearing all interested persons may appear and show cause, if any, why said proposed budget should not be adopted.

The following proposed budget of the Wendell Cemetery Maintenance District for the above named period may be examined at 501 West Avenue B, Wendell, Idaho, Tuesdays, Wednesdays or Thursdays 10-12:00 and 1-4:00 PM:

ANTICIPATED REVENUE:

Tax Levy	100,539
Ag Money	5,482
Pers Property Replace	1,196
Sales Tax	8,400
Interest Checking	24
Plot Sales	10,500
Open/Close	10,500
Bank & LGIP Balance *(June 30)*	43,999
Other	525
TOTAL:	**181,165**

ANTICIPATED EXPENSES:

Cemetery Labor	78,750
Payroll Withholding	15,750
Commissioners	2,700
Insurance	6,832
Legal & Prof Fees	3,780
Irrigation Assessment	735
Property Tax	75
Capital Purchase	14,750
Maint-Bldg/Improve	9,500
Maint Equip-Fuel & Oil	9,500
Maint-Equipment	4,725
Maint-Grounds	15,125
Maint-Tools	1,155
Maint-Water	4,200
Office Supplies/Equip	3,625

Util-Electricity/Gen	2,625
Util-Electricity/Irrig	4,200
Util-Telephone	2,152
Misc.	986
TOTAL:	**181,165**

Respectfully submitted this 15th day of August, 2023

Karen Isaacson, Clerk
Wendell Cemetery Maintenance District

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